

To the Clerk of HARPER COUNTY, State of Kansas

TOWNSHIP # 5

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Final Assessed Valuation:	County Clerk's Use Only
TOWNSHIP # 5	
DANVILLE CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Email:

County Clerk

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TOWNSHIP # 5

2019

Computation to Determine Limit for 2019

1. Total tax levy amount in 2018		
2. Debt service levy in 2018		
3. Tax levy excluding debt service		
	Amount of Levy	
	+ \$	16,916
	- \$	0
	\$	16,916

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	35,920	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	973,643	
5b. Personal property 2017	-	930,257	
5c. Increase in personal property (5a minus 5b)	+	43,386	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+	0	
7. Total valuation adjustment (sum of 4, 5c, 6)		79,306	
8. Total estimated valuation July 1, 2018		12,017,525	
9. Total valuation less valuation adjustment (8 minus 7)		11,938,219	
10. Factor for increase (7 divided by 9)		0.00664	
11. Amount of increase (10 times 3)			+ \$ 112
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$ 17,028
13. Debt service levy in this 2019 budget			0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			17,028
15. Consumer Price Index for all urban consumers for calendar year 2017			2.100%
16. Consumer Price Index adjustment (3 times 15)			\$ 355
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			\$ 17,383

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

[illegible]

TOWNSHIP # 5
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	29,957	19,167	9,230
Receipts:			
Ad Valorem Tax	404	16,916	xxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	1,084	838	1,065
Recreational Vehicle Tax	18	12	18
16/20 M Vehicle Tax	72	58	80
Commercial Vehicle Tax	83	37	87
Watercraft Tax	6	749	682
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursemts			
Interest on Idle Funds	48		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,758	18,610	1,933
Resources Available:	31,715	37,777	11,163
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		3,746	3,746
Equipment		3,447	3,446
Buildings Maintenance		5,304	5,303
Harper Co Fire	11,500	11,500	11,500
Publication	98	100	100
Contractual	350	350	350
Dixon Tp FD (Argonia)		1,500	1,500
Crimestoppers		500	500
Cemetery		1,500	1,500
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,548	28,547	28,545
Unencumbered Cash Balance Dec 31	19,167	9,230	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	29,937	34,969	28,545
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,545
Tax Required			17,382
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			17,382

will meet on July 26, 2018 at 10:30 am at 165 E Hwy 160, Harper, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 165 E Hwy 160, Harper, KS and will be available at this hearing.

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Township Treasurer

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